

FINANCE COMMITTEE MEETING MINUTES
September 28, 2026

The Finance Committee of the St. Clair County Board met on September 28, 2026 in the County Board Conference Room. The meeting was called to order by Chairman Marty Crawford at 7:00 p.m.

MEMBERS PRESENT:

Marty Crawford, Chairman
Lonnie Mosley, Asst. Chairman
John Coers
Sue Gruberman
Steve Gomric
Jana Moll
C. Richard Vernier

MEMBERS ABSENT:

OTHERS PRESENT:

Mark Kern, Chairman, County Board
Debra Moore, Director of Administration
Robert Allen, County Board Member
G.W. Scott Jr., County Board Member
Harry Hollingsworth, County Board Member
Micheal O'Donnell, County Board Member
Ken Sharkey, County Board Member
Mike O'Donnell, County Board Member
Phil Henning, County Board Member

Robert Wilhelm, County Board Member
Chris Allen, State's Attorney's Office
Lee Graham, Sheriff's Department
Jackie Krummrich, Auditor's Office
Lakahn Davidson, County Administration
Herb Simmons, 911/EMA
F.X. Heiligenstein, Citizen

The Pledge of Allegiance was recited.

Roll call was taken.

There were no public comments or questions asked at this Meeting.

Upon a motion by Mr. Gomric and seconded by Ms. Gruberman, it was unanimously agreed to approve the August 31, 2026 Meeting Minutes.

Upon a motion by Mr. Coers and seconded by Mr. Mosley, it was unanimously agreed to approve Regular Expense Transfers.

Upon a motion by Mr. Gomric and seconded by Ms. Gruberman, it was unanimously agreed to approve Ordinance #26-1327 – Tax Levy for the Year 2027.

Upon a motion by Mr. Coers and seconded by Mr. Mosley, it was unanimously agreed to approve the authorization of Gold Bar Excavating, LLC to conduct the demolition of structures for the project #26-02-SCC in the amount of \$163,227.

Upon a motion by Mr. Mosley and seconded by Mrs. Moll, it was unanimously agreed to approve Central Services to purchase one (1) 2027 Ford F250 for the Parks Department through the state bid list from Bob Ridings in the amount of \$55,848.

Upon a motion by Mr. Mosley and seconded by Ms. Gruberman, it was unanimously agreed to approve Treasurer's Report of Funds Invested.

Upon a motion by Mr. Mosley and seconded by Ms. Gruberman, it was unanimously agreed to approve Expense Claims.

Upon a motion by Mr. Coers and seconded by Mr. Gomric, it was unanimously agreed to approve September 2026 Payroll.

Upon a motion by Mr. Mosley and seconded by Ms. Gruberman, it was unanimously agreed to adjourn the meeting at 7:03 p.m.

Respectfully submitted,

Debra Moore, Director of Administration

SEPTEMBER 28, 2026 MEETING					
General Fund- Judicial					
100-1085-63180	Interpreter services	(300.00)	General Fund- Judicial	Office supplies	300.00
			100-1085-61000		300.00
General Fund- Jury Commission					
100-1086-68060-01	Juror costs Fees	(4,000.00)	General Fund- Jury Commission	IT supplies	4,000.00
			100-1086-61050		4,000.00
General Fund- Public Defender					
100-1087-63090	Other professional services	(19.83)	General Fund- Public Defender	Office supplies	19.83
			100-1087-61000		19.83
Mental Health Grants - Juvenile Redeploy					
Grant Budget FY27			Mental Health Grants - Juvenile Redeploy		
			246-2460-60100	Payroll-Full time	17,025.14
			246-2460-60600	FICA employer contribution	1,302.43
			246-2460-60610	IMRF employer contribution	992.57
			246-2460-60620	Workmen's compensation	78.32
			246-2460-60630	Unemployment	32.00
			246-2460-60650	Health & Life insurance	3,022.54
			246-2460-62200	Dues & Memberships	180.00
			246-2460-63090	Other professional services	632,975.00
					655,608.00
State's Attorney Title IV-D			State's Attorney Title IV-D		
Grant Budget FY27			270-2700-60100	Payroll- Full time	546,133.00
			270-2700-60600	FICA employer contribution	41,780.00
			270-2700-60610	IMRF employer contribution	50,530.00
			270-2700-60620	Workmen's compensation	6,938.00
			270-2700-60630	Unemployment	1,382.00
			270-2700-60650	Health & Life insurance	183,630.00
			270-2700-61000	Office supplies	1,450.00
			270-2700-61000-01	Office supplies- Other	9,548.00
			270-2700-61010	Postage	3,200.00
			270-2700-61030	Printing & binding	350.00
			270-2700-61020	Books, manuals & periodicals	3,500.00
			270-2700-62050	Conference & Meetings	300.00
			270-2700-62100-04	Travel fuel	3,000.00
			270-2700-63610	Main contracts-office equipment	247.00
			270-2700-63770	Repair & maint-vehicles	1,000.00
			270-2700-65050	Rental expense	5,000.00
			270-2700-65150	Telephone	1,500.00
					859,488.00
Victim Witness Grant			Victim Witness Grant		
Grant Budget FY27			350-3500-60100	Payroll-Full time	46,350.00
			350-3500-60600	FICA employer contribution	3,546.00
			350-3500-60610	IMRF employer contribution	2,702.00

				350-3500-60620	Workmen's compensation	56.00
				350-3500-60630	Unemployment	150.00
				350-3500-60650	Health & Life insurance	1,670.00
						54,474.00
Judicial Grants - Access and Visitation						
Judicial Grants - Access and Visitation						
Grant Budget FY27				383-3830-60100	Payroll-Full time	4,100.00
				383-3830-60600	FICA employer contribution	314.00
				383-3830-60610	IMRF employer contribution	239.00
				383-3830-60620	Workmen's compensation	19.00
				383-3830-60630	Unemployment	20.00
				383-3830-60650	Health & Life insurance	1,203.00
				383-3830-63090	Other professional services	29,105.00
						35,000.00
State's Attorney Grants - Juvenile Justice Grant						
Grant Budget FY27				384-3842-60100	Payroll-Full time	51,829.50
				384-3842-60600	FICA employer contribution	3,964.96
				384-3842-60610	IMRF employer contribution	3,021.66
				384-3842-60620	Workmen's compensation	57.03
				384-3842-60630	Unemployment	149.63
				384-3842-60650	Health & Life insurance	20,061.22
						79,084.00
State's Attorney Grants - Illinois State Police (ISP) Grant						
New Grant Budget FY27				384-3843-60100	Payroll-Full time	308,500.00
				384-3843-60600	FICA employer contribution	23,600.00
				384-3843-60610	IMRF employer contribution	14,873.00
				384-3843-60620	Workmen's compensation	306.00
				384-3843-60630	Unemployment	449.00
				384-3843-60650	Health & Life insurance	61,018.00
						408,746.00
Sheriff Auto Theft Grant						
Grant Budget FY27				387-3870-60100	Payroll- Full time	473,186.82
				387-3870-60200	Overtime	9,585.83
				387-3870-60320	Standby pay	1,248.00
				387-3870-60410	Clothing maintenance allowance	999.96
				387-3870-60600	FICA employer contribution	42,200.16
				387-3870-60610	IMRF employer contribution	100,551.61
				387-3870-60620	Workmen's compensation	23,908.11
				387-3870-60630	Unemployment	794.56
				387-3870-60650	Health & Life insurance	101,390.33
				387-3870-61000	Office supplies	1,000.00
				387-3870-61010	Postage	2,900.00
				387-3870-61200-01	Vehicle supplies unleaded fuel	96,000.00
				387-3870-61200-04	Vehicle supplies licenses	2,265.00
				387-3870-61380	Uniforms	10,000.00
				387-3870-61400	Program supplies	10,800.00

[illegible]